TOWN OF TROPHY CLUB ORDINANCE NO. 2022-31

AN ORDINANCE OF THE TOWN OF TROPHY CLUB, TEXAS AMENDING THE FY 2021-2022 BUDGET OF THE TOWN OF TROPHY CLUB, TEXAS, BUDGET AMENDMENT NO. 2; PROVIDING FOR AN AMENDMENT TO APPROPRIATE FUNDS FOR EXPENDITURES ASSOCIATED WITH OPERATIONS AND CAPITAL; PERSONNEL CHANGES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Trophy Club, Texas Fiscal Year 2021-2022 Budget was adopted within the time and in the manner required by State Law; and

WHEREAS, in that Budget, the Town Council did not appropriate funds for expenditures associated with construction related to the Junction Way Project; and current fiscal year classification of expenditures related to the Municipal Court outsourcing; and

WHEREAS, the Town Council of the Town of Trophy Club, Texas further finds that the amendment, as set forth in Exhibit "A", will serve the public interest and is necessary to support Town operations; and

WHEREAS, the Town Council of the Town of Trophy Club, Texas finds and determines that the change in the Budget for the stated municipal purpose serves best interests of the taxpayers, is necessary and warrants action at this time.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF TROPHY CLUB, TEXAS:

SECTION 1. INCORPORATION OF PREMISES

That the above and foregoing premises are true and correct and are incorporated herein and made a part hereof for all purposes.

SECTION 2. AMENDMENT

The Town of Trophy Club, Texas, Fiscal Year 2021-2022 Budget is hereby amended to fund the line items as stated in Exhibit "A", a copy of which is attached hereto and incorporated herein. This **Amendment No. 2 (Exhibit "A")** to the Original Budget of the Town of Trophy Club, Texas, for the Fiscal Year 2021-2022 shall be attached to and made part of the Original Budget by the Town Secretary and shall be filed in accordance with State Law. This Ordinance is hereby adopted and shall constitute the second amendment that has occurred since the October 1, 2021 effective date of the Town's Fiscal Year 2021-2022 Budget.

SECTION 3. SAVINGS AND REPEALER

That this Ordinance shall be cumulative of all other Ordinances of the Town affecting the Fiscal Year 2021-2022 Budget of the Town and shall not repeal any of the provisions of such Ordinances except in those instances where provisions of those Ordinances are in direct conflict with the provisions of this Ordinance; whether such Ordinances are codified or uncodified, and all other provisions of the Ordinances of the Town of Trophy Club, codified or uncodified, not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

SECTION 4. SEVERABILITY

If any section, article, paragraph, sentence, clause, phrase or word in this Ordinance, or application thereof to any person or circumstance, is held invalid or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of the Ordinance, and the Town Council hereby declares it would have passed such remaining portions of the Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

SECTION 5. ENGROSSMENT AND ENROLLMENT

The Town Secretary of the Town of Trophy Club is hereby directed to engross and enroll this Ordinance in the Ordinance records of the Town and to properly record this Ordinance in accordance with the Town Charter.

SECTION 6. EFFECTIVE DATE

This Ordinance shall take effect from and after its date of passage in accordance with law, and it is so ordained.

PASSED AND APPROVED by the Town Council of the Town of Trophy Club, Texas, this 27th day of September, 2022.

	Alicia L. Fleury, Mayor Town of Trophy Club, Texas		
ATTEST:	[SEAL]		
Anita Otterson, Town Secretary Town of Trophy Club, Texas			

APPROVED TO AS FORM:

J. David Dodd III, Town Attorney Town of Trophy Club, Texas

Exhibit "A"

FY22 BUDGET AMENDMENT #2: TOTAL CHANGES

Department	Line Item Description		Budget Total	Recommend ed Change	Amended Budget
Section 1		<i>F</i>	- <i>-</i>		- -
 Municipal Court		_			- -
	Professional Outside Services		\$ 3,000	\$ 75,000	\$ 78,000
Capital Projects					
		Juncti	4	4	4
	Construction	on Way	\$ - -	\$ 395,000	\$ 395,000
Total Expenditure				\$	\$
<u>Increase</u>				470,000	473,000
. 					